

RUSK COUNTY APPRAISAL DISTRICT

Board of Directors Meeting

May 6, 2025

Board of Directors present were Mr. Drew Butler, Mr. Denny Eby, Mrs. Nesha Partin, Mr. Clifford Harkless, and Mr. Pat McCrory via teleconference. Chief Appraiser, Weldon R. Cook was also in attendance.

With a quorum present, Mr. Butler opened the meeting.

There was no public comment.

Mr. Harkless motioned that the minutes of the April 22, 2025 meeting be approved as presented seconded by Mr. Eby. Motion passed.

W. Cook stated to the board that they needed to un-commit the fund balances for each account for the Rusk County Appraisal District as follows:

Building Reserve Acct #001011160060 – 05.05.2025 balance \$37,326.50
Contingency Fund Acct #001011160079 – 05.05.2025 balance \$75,296.61
Legal Reserve Acct #001011457675 – 05.05.2025 balance \$129,497.91
RCAD General Fund Acct #000003004376 – 05.05.2025 balance \$426,734.92

2024 Budget	\$1,712,254.00
2024 Actual Expenses	\$1,683,406.00
2024 Excess Funds	\$28,848.00

W. Cook recommended the BOD re-commit the funds as follows:

Building Reserve Acct #4259882 – **\$37,326.50**
Contingency Fund Acct #4259890 – **\$75,296.61**
Legal Reserve Acct #4259904 – **\$129,497.91**
RCAD General Fund Acct #4259912 – **\$397,886.92 – using the excess funds to pay down TCDRS Retirement.**

W. Cook presented to the BOD with the 2026 proposed budgets. of \$1,858,651 which did not include the increase to the TCDRS retirement plan but would use reserve funds from interest on the RCAD accounts and/or excess funds from prior years budgets. After discussion Mr. Harkless motioned to approve the propose amount of \$1,858,651 for the 2026 budget. Mrs. Partin seconded the motion, motion passed.

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In the Chief Appraiser's comments:

W. Cook stated that this had been a very busy legislative session with a lot of focus on lowering property taxes.

There being no further business to come before the Board, the meeting was adjourned until their next meeting June 23, 2025.


Chairperson


Secretary