

RUSK COUNTY APPRAISAL DISTRICT
2024 ADOPTED OPERATING BUDGET

2024 ADOPTED OPERATING BUDGET SUMMARY

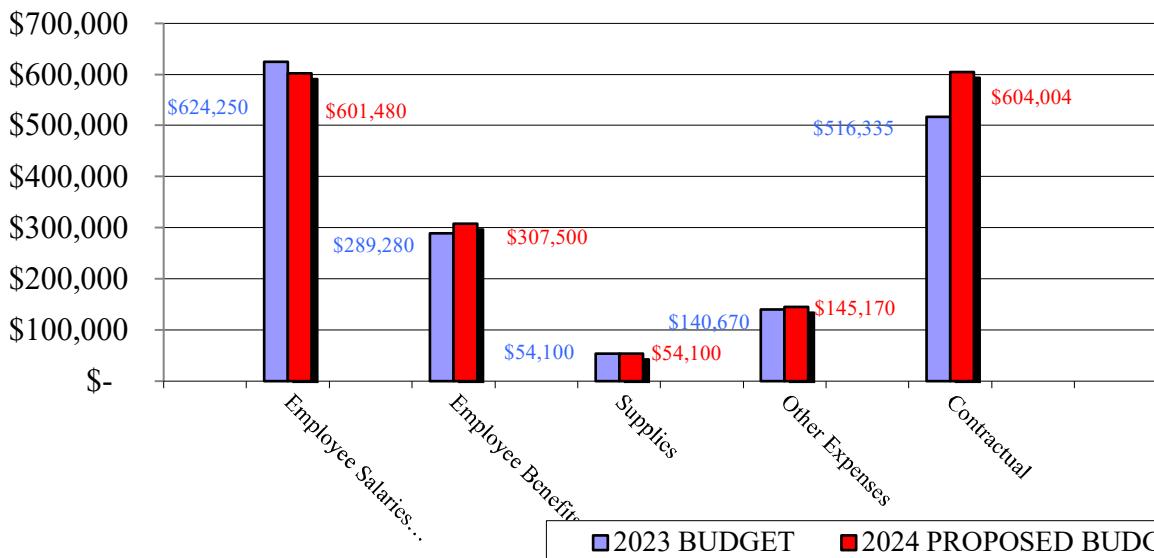
	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET
ESTIMATED REVENUE		
District's Allocations		
Account 3010	\$ 1,624,635	\$ 1,712,254
Interest Income		
Account 3020	\$ 400	\$ 400
TOTAL REVENUE	\$ 1,625,035	\$ 1,712,654
ESTIMATED EXPENDITURES		
Employee Salaries (including Auto Allowances)	\$ 624,250	\$ 601,480
Employee Benefits	\$ 289,280	\$ 307,500
Supplies	\$ 54,100	\$ 54,100
Other Expenses	\$ 140,670	\$ 145,170
Contractual	\$ 516,335	\$ 604,004
TOTAL EXPENDITURES	\$ 1,624,635	\$ 1,712,254

****For 2024 note that overages will be committed to these funds.*****

Committed Funds	
Building Reserve	\$ 50,207
Contingency Reserve	\$ 117,217
Legal Special Reserve	\$ 117,217
CDs (6)	\$ 212,470

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2023 BUDGET COMPARISON TO 2024 PROPOSED BUDGET



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ACCOUNT NUMBER	CATEGORY	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET
7400-10	Salaries	\$ 561,250	\$ 538,480
6150	Auto Allowance	\$ 63,000	\$ 63,000
6800	Insurances	\$ 161,600	\$ 168,400
6810	Life/Disability Insurance	\$ 16,500	\$ 17,000
7350	Retirement	\$ 78,540	\$ 88,500
7500	Employment Taxes	\$ 51,240	\$ 54,700
6550	Memberships, Dues, Subscriptions	\$ 21,700	\$ 21,700
6950	Legal, Audit, ARB	\$ 38,900	\$ 41,900
Notices required to be published by Law*		\$ 3,000	\$ 3,000
7100	Office Expenses	\$ 750	\$ 750
7150	Building Maintenance	\$ 14,600	\$ 14,600
7200	Postage	\$ 45,000	\$ 45,000
7450	Supplies	\$ 9,100	\$ 9,100
7550	Contractual Services	\$ 516,335	\$ 604,004
7600	Communications	\$ 9,120	\$ 8,120
7160/7650	Mileage & Travel	\$ 13,000	\$ 13,000
7660	Utilities	\$ 12,300	\$ 12,300
7800	Furniture, Machines, Equipment & Maintenance	\$ 8,700	\$ 8,700
TOTAL		\$ 1,624,635	\$ 1,712,254

*Section 140.0045 added to Local Government Code, effective 06/09/2017

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POSITIONS	SALARIES	AUTO ALLOWANCE	BENEFITS
Administrative (2)	\$ 151,950	\$ 9,000	\$ 65,500
Appraisal Staff (6)	\$ 250,000	\$ 54,000	\$ 189,110
Appraisal Support Staff (2)	\$ 121,530		\$ 52,890
Part Time	\$ 15,000		\$ -
TOTAL	\$ 538,480	\$ 63,000	\$ 307,500

All full time employees receive a benefits package that includes health insurance, life insurance, retirement, social security and vacation/sick leave.

Administrative Positions:

Chief Appraiser - RPA, CCA
Administrative Assistant - RPA - 10 Years Experience

Appraisal Positions:

Senior Appraiser - RPA - 45 Years Experience
Senior Appraiser - RPA - 17 Years Experience
Appraiser - RPA - 14 Years Experience
Appraiser - RPA - 8 Years Experience
Appraiser - RPA - 4 Years Experience
Appraiser - RPA - 4 Years Experience

Appraisal Support Positions:

9 Years Experience - RPA
3 Years Experience
3 Years Experience

RPA - Registered Professional Appraiser