

RUSK COUNTY APPRAISAL DISTRICT  
2025 ADOPTED OPERATING BUDGET

**2025 ADOPTED OPERATING BUDGET SUMMARY**

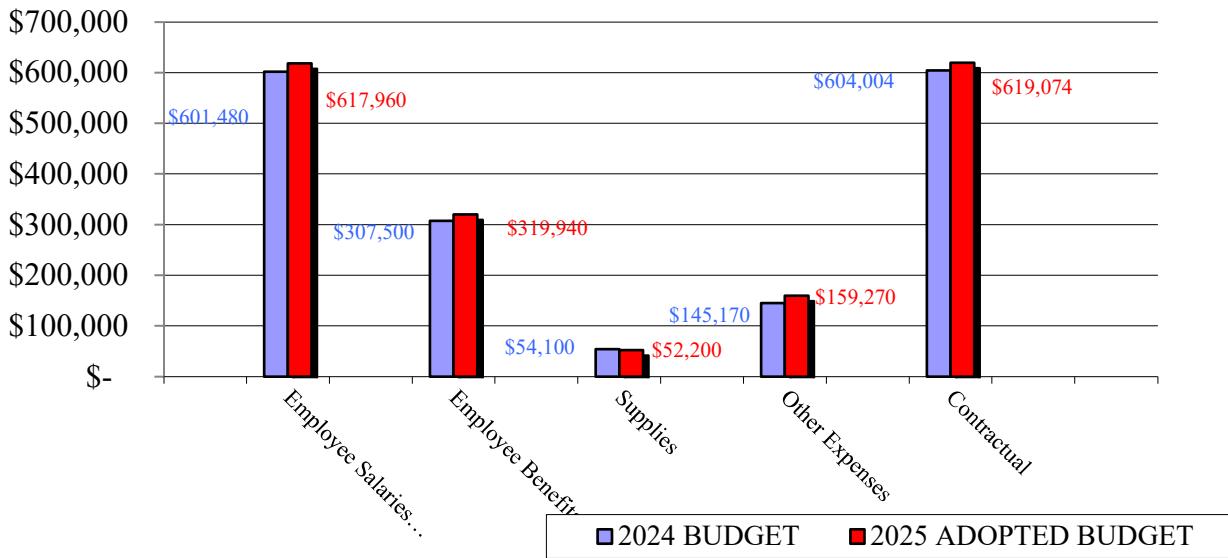
	<b>2024 ADOPTED BUDGET</b>	<b>2025 ADOPTED BUDGET</b>
<b>ESTIMATED REVENUE</b>		
District's Allocations		
Account 3010	\$ 1,712,254	\$ 1,768,444
Interest Income		
Account 3020	\$ 400	\$ 17,000
<b>TOTAL REVENUE</b>	<b>\$ 1,712,654</b>	<b>\$ 1,785,444</b>
<b>ESTIMATED EXPENDITURES</b>		
Employee Salaries (including Auto Allowances)	\$ 601,480	\$ 617,960
Employee Benefits	\$ 307,500	\$ 319,940
Supplies	\$ 54,100	\$ 52,200
Other Expenses	\$ 145,170	\$ 159,270
Contractual	\$ 604,004	\$ 619,074
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,712,254</b>	<b>\$ 1,768,444</b>

**\*\*For 2025 note that overages will be committed to these funds.\*\*\*\***

Committed Funds:	
Building Reserves	\$ 24,981
Contingency Reserve	\$ 112,455
Legal Special Reserve	\$ 123,795
CDs (6)	\$ 222,282

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2024 BUDGET COMPARISON TO 2025 ADOPTED BUDGET



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ACCOUNT NUMBER	CATEGORY	2024 ADOPTED BUDGET	2025 ADOPTED BUDGET
7400-10	Salaries	\$ 538,480	\$ 554,960
6150	Auto Allowance	\$ 63,000	\$ 63,000
6800	Insurances	\$ 168,400	\$ 185,730
6810	Life/Disability Insurance	\$ 17,000	\$ 17,850
7350	Retirement	\$ 88,500	\$ 85,350
7500	Employment Taxes	\$ 54,700	\$ 54,700
6550	Memberships, Dues, Subscriptions	\$ 21,700	\$ 28,800
6950	Legal, Audit, ARB	\$ 41,900	\$ 44,900
	Notices required to be published by Law*	\$ 3,000	\$ 3,000
7100	Office Expenses	\$ 750	\$ 750
7150	Building Maintenance	\$ 14,600	\$ 15,000
7200	Postage	\$ 45,000	\$ 41,500
7450	Supplies	\$ 9,100	\$ 10,700
7550	Contractual Services	\$ 604,004	\$ 619,074
7600	Communications	\$ 8,120	\$ 8,120
7160/7650	Mileage & Travel	\$ 13,000	\$ 13,000
7660	Utilities	\$ 12,300	\$ 12,300
7800	Furniture, Machines, Equipment & Maintenance	\$ 8,700	\$ 9,700
<b>TOTAL</b>		<b>\$ 1,712,254</b>	<b>\$ 1,768,444</b>

\*Section 140.0045 added to Local Government Code, effective 06/09/2017

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<b>POSITIONS</b>	<b>SALARIES</b>	<b>AUTO ALLOWANCE</b>	<b>BENEFITS</b>
Administrative (2)	\$ 162,400	\$ 9,000	\$ 68,150
Appraisal Staff (6)	\$ 245,010	\$ 54,000	\$ 196,760
Appraisal Support Staff (3)	\$ 132,550		\$ 55,030
Part Time	\$ 15,000		\$ -
<b>TOTAL</b>	<b>\$ 554,960</b>	<b>\$ 63,000</b>	<b>\$ 319,940</b>

All full time employees receive a benefits package that includes health insurance, life insurance, retirement, social security and vacation/sick leave.

Administrative Positions:

Chief Appraiser - RPA, CCA  
Administrative Assistant - RPA - 11 Years Experience

Appraisal Positions:

Appraiser - RPA - 15 Years Experience  
Appraiser - RPA - 10 Years Experience  
Appraiser - RPA - 9 Years Experience  
Appraiser - RPA - 6 Years Experience  
Appraiser - RPA - 5 Years Experience

Appraisal Support Positions:

13 Years Experience  
5 Years Experience  
1 Years Experience

RPA - Registered Professional Appraiser