

**2026 ADOPTED OPERATING BUDGET SUMMARY**

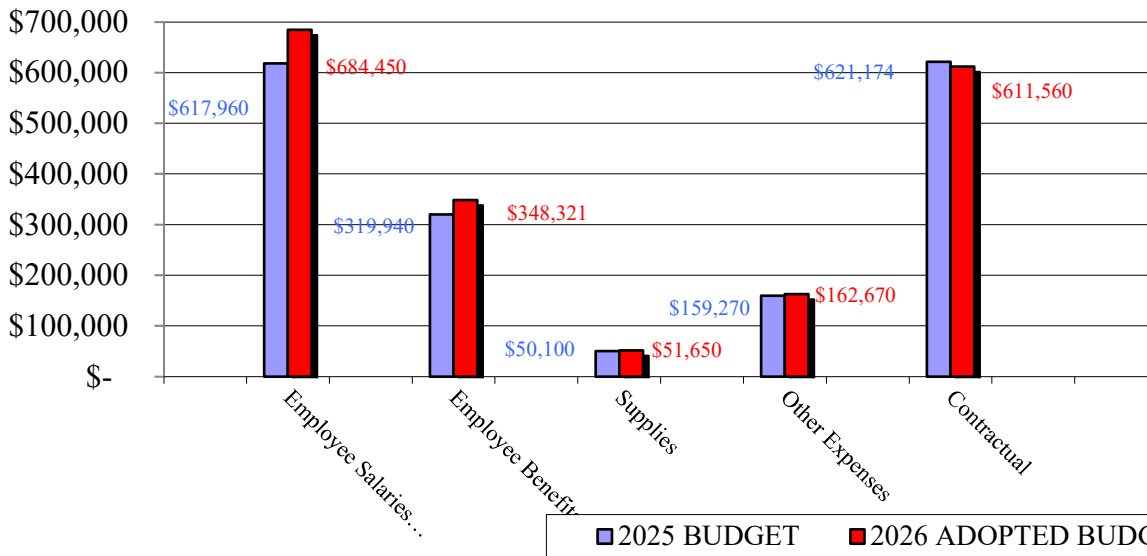
	<b>2025 ADOPTED BUDGET</b>	<b>2026 ADOPTED BUDGET</b>
<b>ESTIMATED REVENUE</b>		
District's Allocations		
Account 3010	\$ 1,768,444	\$ 1,858,651
Interest Income		
Account 3020	\$ 17,000	\$ 18,500
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<b>TOTAL REVENUE</b>	<b>\$ 1,785,444</b>	<b>\$ 1,877,151</b>
<b>ESTIMATED EXPENDITURES</b>		
Employee Salaries (including Auto Allowances)	\$ 617,960	\$ 684,450
Employee Benefits	\$ 319,940	\$ 348,321
Supplies	\$ 50,100	\$ 51,650
Other Expenses	\$ 159,270	\$ 162,670
Contractual	\$ 621,174	\$ 611,560
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<b>TOTAL EXPENDITURES</b>	<b>\$ 1,768,444</b>	<b>\$ 1,858,651</b>

**\*\*For 2026 note that overages will be committed to these funds.\*\***

Committed Funds:	
Building Reserves	\$ 37,189
Contingency Reserve	\$ 75,019
Legal Special Reserve	\$ 129,021
CDs (6)	\$ 233,550

RUSK COUNTY APPRAISAL DISTRICT  
2026 ADOPTED OPERATING BUDGET

2025 BUDGET COMPARISON TO 2026 ADOPTED BUDGET



2026 ADOPTED OPERATING BUDGET SUMMARY

ACCOUNT NUMBER	CATEGORY	2025 ADOPTED BUDGET	2026 ADOPTED BUDGET
7400-10	Salaries	\$ 554,960	\$ 621,450
6150	Auto Allowance	\$ 63,000	\$ 63,000
6800	Insurances	\$ 185,730	\$ 201,930
6810	Life/Disability Insurance	\$ 17,850	\$ 17,850
7350	Retirement	\$ 85,350	\$ 96,371
7500	Employment Taxes	\$ 54,700	\$ 55,870
6550	Memberships, Dues, Subscriptions	\$ 28,800	\$ 28,800
6950	Legal, Audit, ARB	\$ 44,900	\$ 46,900
	Notices required to be published by Law*	\$ 3,000	\$ 3,000
7100	Office Expenses	\$ 750	\$ 750
7150	Building Maintenance	\$ 15,000	\$ 15,000
7200	Postage	\$ 39,400	\$ 32,650
7450	Supplies	\$ 10,700	\$ 19,000
7550	Contractual Services	\$ 621,174	\$ 611,560
7600	Communications	\$ 8,120	\$ 8,120
7160/7650	Mileage & Travel	\$ 13,000	\$ 13,000
7660	Utilities	\$ 12,300	\$ 13,700
7800	Furniture, Machines, Equipment & Maintenance	\$ 9,700	\$ 9,700
<b>TOTAL</b>		<b>\$ 1,768,434</b>	<b>\$ 1,858,651</b>

\*Section 140.0045 added to Local Government Code, effective 06/09/2017

**2026 ADOPTED OPERATING BUDGET SUMMARY**

<b>POSITIONS</b>	<b>SALARIES</b>	<b>AUTO ALLOWANCE</b>	<b>BENEFITS</b>
Administrative (2)	\$ 173,470	\$ 9,000	\$ 74,194
Appraisal Staff (6)	\$ 319,250	\$ 54,000	\$ 214,217
Appraisal Support Staff (3)	\$ 113,730		\$ 59,910
Part Time	\$ 15,000		\$ -
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<b>TOTAL</b>	<b>\$ 621,450</b>	<b>\$ 63,000</b>	<b>\$ 348,321</b>

All full time employees receive a benefits package that includes health insurance, life insurance, retirement, social security and vacation/sick leave.

Administrative Positions:

Chief Appraiser - RPA, CCA

Administrative Assistant - RPA - 14 Years Experience

Appraisal Positions:

Appraiser - RPA - 16 Years Experience

Appraiser - RPA - 11 Years Experience

Appraiser - RPA - 10 Years Experience

Appraiser - RPA - 7 Years Experience

Appraiser - RPA - 5 Years Experience

Appraisal Analyst - RPA - 13 Years Experience

Appraisal Support Positions:

6 Years Experience

1 Years Experience

1 Years Experience

RPA - Registered Professional Appraiser