

RUSK COUNTY APPRAISAL DISTRICT
2026 ADOPTED OPERATING BUDGET

2026 ADOPTED OPERATING BUDGET SUMMARY

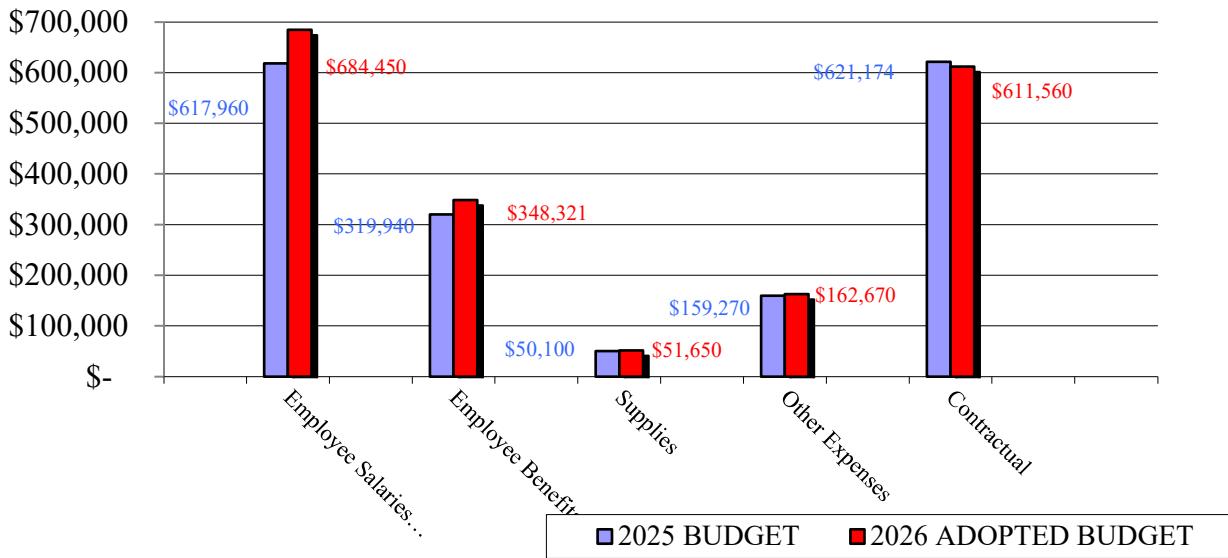
	2025 ADOPTED BUDGET	2026 ADOPTED BUDGET
ESTIMATED REVENUE		
District's Allocations		
Account 3010	\$ 1,768,444	\$ 1,858,651
Interest Income		
Account 3020	\$ 17,000	\$ 18,500
TOTAL REVENUE	\$ 1,785,444	\$ 1,877,151
ESTIMATED EXPENDITURES		
Employee Salaries (including Auto Allowances)	\$ 617,960	\$ 684,450
Employee Benefits	\$ 319,940	\$ 348,321
Supplies	\$ 50,100	\$ 51,650
Other Expenses	\$ 159,270	\$ 162,670
Contractual	\$ 621,174	\$ 611,560
TOTAL EXPENDITURES	\$ 1,768,444	\$ 1,858,651

****For 2026 note that overages will be committed to these funds.******

Committed Funds:	
Building Reserves	\$ 37,189
Contingency Reserve	\$ 75,019
Legal Special Reserve	\$ 129,021
CDs (6)	\$ 233,550

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2025 BUDGET COMPARISON TO 2026 ADOPTED BUDGET



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ACCOUNT NUMBER	CATEGORY	2025 ADOPTED BUDGET	2026 ADOPTED BUDGET
7400-10	Salaries	\$ 554,960	\$ 621,450
6150	Auto Allowance	\$ 63,000	\$ 63,000
6800	Insurances	\$ 185,730	\$ 201,930
6810	Life/Disability Insurance	\$ 17,850	\$ 17,850
7350	Retirement	\$ 85,350	\$ 96,371
7500	Employment Taxes	\$ 54,700	\$ 55,870
6550	Memberships, Dues, Subscriptions	\$ 28,800	\$ 28,800
6950	Legal, Audit, ARB	\$ 44,900	\$ 46,900
	Notices required to be published by Law*	\$ 3,000	\$ 3,000
7100	Office Expenses	\$ 750	\$ 750
7150	Building Maintenance	\$ 15,000	\$ 15,000
7200	Postage	\$ 39,400	\$ 32,650
7450	Supplies	\$ 10,700	\$ 19,000
7550	Contractual Services	\$ 621,174	\$ 611,560
7600	Communications	\$ 8,120	\$ 8,120
7160/7650	Mileage & Travel	\$ 13,000	\$ 13,000
7660	Utilities	\$ 12,300	\$ 13,700
7800	Furniture, Machines, Equipment & Maintenance	\$ 9,700	\$ 9,700
TOTAL		\$ 1,768,434	\$ 1,858,651

*Section 140.0045 added to Local Government Code, effective 06/09/2017

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POSITIONS	SALARIES	AUTO ALLOWANCE	BENEFITS
Administrative (2)	\$ 173,470	\$ 9,000	\$ 74,194
Appraisal Staff (6)	\$ 319,250	\$ 54,000	\$ 214,217
Appraisal Support Staff (3)	\$ 113,730		\$ 59,910
Part Time	\$ 15,000		\$ -
TOTAL	\$ 621,450	\$ 63,000	\$ 348,321

All full time employees receive a benefits package that includes health insurance, life insurance, retirement, social security and vacation/sick leave.

Administrative Positions:

Chief Appraiser - RPA, CCA
Administrative Assistant - RPA - 14 Years Experience

Appraisal Positions:

Appraiser - RPA - 16 Years Experience
Appraiser - RPA - 11 Years Experience
Appraiser - RPA - 10 Years Experience
Appraiser - RPA - 7 Years Experience
Appraiser - RPA - 5 Years Experience
Appraisal Analyst - RPA - 13 Years Experience

Appraisal Support Positions:

6 Years Experience
1 Years Experience
1 Years Experience

RPA - Registered Professional Appraiser